



Fees

from April 2024

Session Fees	Time	All Ages
Full Day	8.00am to 6.30pm	£100.90
Half Day Morning	8.00am to 1.00pm	£64.95
Half Day Afternoon	1.30pm to 6.30pm	£64.95
Breakfast Club	7.30am to 8.00am	£13.00
Sibling Discount at 10%		

Monthly Fees (Including Voluntary Consumable Charge)

Number of Full Days	No Funded Hours	15 Funded Hours	30 Funded Hours
		3/4 year old Universal Funded Hours	9 months+
5 full days	£2,144.13	£1,741.35	£1,338.57
4 full days	£1,715.30	£1,312.52	£909.74
3 full days	£1,286.48	£883.70	£480.92
2 full days & 1 half day	£1,133.69	£730.91	£328.13
5 half days	£1,380.19		
1 full day**	£428.83		
1 half day**	£276.04		

*Funded fees include a voluntary consumable charge of £18 per day.

**Not available as a standalone product and is to be used in conjunction with other rates as shown

Funded Hours

The entitlement is stretched over 51 weeks

Funded days run from 8.00am to 6.00pm

Funded day extension is available from 6.00pm to 6.30pm at a charge of £13.

Funded Hours Allocation Per Attendance Pattern

30 funded hours

- 5 full days – 2x 10 hours funded days (per week)
- 4 full days – 2x 10 hours funded days (per week)
- 3 full days 2x 10 hours funded per day (per week)
- 2 full day – 2x 10 hours funded per day (per week)
- 5 half days – 4x 5 hours funded per day (per week)
- 4 half days – 4x 5 hours funded per day (per week)

15 funded hours

- 5 full days – 1 x 10 hour funded day (per week)
- 4 full days – 1x10 hour funded day (per week)
- 3 full days – 1x 10 hour funded day (per week)
- 2 full days 1 x 10 hour funded day (per week)
- 1 full day – 1x10 hour funded day (per week)
- 5 half days – 2x 5 hours funded per day (per week)
- 4 half days – 2x 5 hours funded per day (per week)
- 3 half days - 2x 5 hours funded per day (per week)
- 2 half day – 2x 5 hours funded (per week)

Voluntary Consumables

Food Cost Breakdown

Breakfast	£1.18
Lunch & Dessert	£1.87
Dinner & Dessert	£1.87
Snacks x 1	£0.70
Snacks x 1	£0.70
Total	£6.32

Activities Breakdown

A contribution of £9.69 per day enables your child to access a range of activities including those listed below. Activities vary per age group. We regularly change activity providers according to the needs and the interests of the children. Hence, these are subject to change.

- Movers & Shakers
- Sports 4 Stars
- Karate
- Dramavision
- Music sessions
- Debutots Intergenerational Programme
- Daily Excursions including visits to the local shops (E.g. Costa Coffee), the park, library, recycling points, food bank etc.
- Parties and celebration days (e.g. Hanukkah, Christmas, graduation) including gifts and children's entertainers.

Non-Food Consumables Breakdown

Sanitaryware - Including nappies, wipes, etc	£1.48
Sundry items - including sunscreen, Calpol	£0.10
Family Software	£0.41
Total	£1.99

Summary

Food	£6.32
Activities	£9.69
Non-Food consumables	£1.99
Total Voluntary Consumables	£18.00

Our consumable costs are calculated and reviewed annually from 1st April to 31st March. Expenses are calculated based on existing agreements with providers and average expenditure over a monthly period in the 3 months preceding the review and these costs are then spread equally over the subsequent 12-month period.